

1 of Health and Human Resources, Division of Human Services -
2 Medical Services Trust Fund, fund 5185, fiscal year 2014,
3 organization 0511, to the Department of Revenue, Racing
4 Commission - General Administration, fund 7305, fiscal year
5 2014, organization 0707, to the Miscellaneous Boards and
6 Commissions, WV State Board of Examiners for Licensed
7 Practical Nurses, fund 8517, fiscal year 2014, organization
8 0906, to the Miscellaneous Boards and Commissions, Public
9 Service Commission, fund 8623, fiscal year 2014, organization
10 0926, by supplementing and amending chapter four, Acts of the
11 Legislature, regular session, 2013, known as the Budget Bill.

12 Whereas, The Governor has established that there now
13 remains an unappropriated balance in the Auditor's Office,
14 Volunteer Fire Department Workers' Compensation Premium
15 Subsidy Fund, fund 1239, fiscal year 2014, organization 1200,
16 in the Department of Education and the Arts, State Board of
17 Rehabilitation - Division of Rehabilitation Services - West
18 Virginia Rehabilitation Center - Special Account, fund 8664,
19 fiscal year 2014, organization 0932, in the Department of
20 Health and Human Resources, Division of Health, Hospital
21 Services Revenue Account Special Fund Capital Improvement,
22 Renovation and Operations, fund 5156, fiscal year 2014,

1 organization 0506, in the Department of Health and Human
2 Resources, Division of Human Services - Medical Services Trust
3 Fund, fund 5185, fiscal year 2014, organization 0511, in the
4 Department of Revenue, Racing Commission - General
5 Administration, fund 7305, fiscal year 2014, organization
6 0707, in the Miscellaneous Boards and Commissions, WV State
7 Board of Examiners for Licensed Practical Nurses, fund 8517,
8 fiscal year 2014, organization 0906, in the Miscellaneous
9 Boards and Commissions, Public Service Commission, fund 8623,
10 fiscal year 2014, organization 0926, that is available for
11 expenditure during the fiscal year ending June 30, 2014 which
12 is hereby appropriated by the terms of this supplementary
13 appropriation bill; therefore

14 *Be it enacted by the Legislature of West Virginia:*

15 That chapter four, Acts of the Legislature, regular session,
16 2013, known as the budget bill, be supplemented and amended by
17 adding Title II, section three thereof, the following:

18 TITLE II - APPROPRIATIONS.

19 **Sec. 3. Appropriations from other funds.**

20 **EXECUTIVE**

21 *128a-Auditor's Office-*

22 *Volunteer Fire Department Workers'*

1 *Compensation Premium Subsidy Fund*

2 (WV Code Chapters 12 and 33)

3 Fund 1239 FY 2014 Org 1200

4		Act-		Other
5		ivity		Funds

6 1 Volunteer Fire Department

7 2	Workers' Compensation Subsidy..	832	\$	4,000,000
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8 And, That the total appropriation for the fiscal year
 9 ending June 30, 2014, to fund 8664, fiscal year 2014, organization
 10 0932, be supplemented and amended to read as follows:

11 TITLE II - APPROPRIATIONS.

12 **Sec. 3. Appropriations from other funds.**

13 **DEPARTMENT OF EDUCATION AND THE ARTS**

14 *178-State Board of Rehabilitation -*
 15 *Division of Rehabilitation Services -*
 16 *West Virginia Rehabilitation Center -*
 17 *Special Account*

18 (WV Code Chapter 18)

19 Fund 8664 FY 2014 Org 0932

20		Act-		Other
21		ivity		Funds
22 1	Personal Services.	001	\$	75,000

1	2	Employee Benefits.	010	20,738
2	3	Current Expenses.. . . .	130	2,139,622
3	4	Repairs and Alterations.	064	150,000
4	5	Equipment.	070	220,000
5	6	Buildings.	258	150,000
6	7	Other Assets.. . . .	690	<u>150,000</u>
7	8	Total.. . . .		\$ 2,905,360

8 And, That the total appropriation for the fiscal year ending
 9 June 30, 2014, to fund 5156, fiscal year 2014, organization 0506,
 10 be supplemented and amended by increasing an existing item of
 11 appropriation as follows:

12 TITLE II – APPROPRIATIONS.

13 **Sec. 3. Appropriations from other funds.**

14 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

15 *199-Division of Health -*
 16 *Hospital Services Revenue Account*
 17 *Special Fund*
 18 *Capital Improvement, Renovation and Operations*
 19 (WV Code Chapter 16)
 20 Fund 5156 FY 2014 Org 0506

21 **Act-** **Other**
 22 **ivity** **Funds**

1 1 Institutional Facilities Operations. 335 \$ 10,500,000

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2014, to fund 5185, fiscal year 2014, organization 0511,
4 be supplemented and amended by increasing an existing item of
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Sec. 3. Appropriations from other funds.**

8 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

9 *211-Division of Human Services-*

10 *Medical Services Trust Fund*

11 (WV Code Chapter 9)

12 Fund 5185 FY 2014 Org 0511

	Act-	Other
	ivity	Funds
15 1 Medical Services..	189	\$ 109,351,172

16 And, That the total appropriation for the fiscal year ending
17 June 30, 2014, to fund 7305, fiscal year 2014, organization 0707,
18 be supplemented and amended by decreasing existing items of
19 appropriation as follows:

20 TITLE II - APPROPRIATIONS.

21 **Sec. 3. Appropriations from other funds.**

22 **DEPARTMENT OF REVENUE**

1 *251-Racing Commission-*
 2 *General Administration*
 3 (WV Code Chapter 19)
 4 Fund 7305 FY 2014 Org 0707

	Act-	Other
	ivity	Funds
7 1 Personal Services.	001	\$ 445,000
8 2 Employee Benefits.	010	150,000

9 And, That the total appropriation for the fiscal year ending
 10 June 30, 2014, to fund 8517, fiscal year 2014, organization 0906,
 11 be supplemented and amended by increasing items of appropriations
 12 as follows:

13 TITLE II – APPROPRIATIONS.

14 **Sec. 3. Appropriations from other funds.**

15 **Miscellaneous Boards and Commissions**

16 *270-WV State Board of Examiners for Licensed Practical Nurses*
 17 (WV Code Chapter 30)
 18 Fund 8517 FY 2014 Org 0906

	Act-	Other
	ivity	Funds
21 2 Employee Benefits.	010	\$ 18,000
22 3 Current Expenses.	130	17,000

1 And, That the total appropriation for the fiscal year ending
 2 June 30, 2014, to fund 8623, fiscal year 2014, organization 0926,
 3 be supplemented and amended by increasing an existing item of
 4 appropriation as follows:

5 TITLE II – APPROPRIATIONS.

6 **Sec. 3. Appropriations from other funds.**

7 **MISCELLANEOUS BOARDS AND COMMISSIONS**

8 *272-Public Service Commission*

9 (WV Code Chapter 24)

10 Fund 8623 FY 2014 Org 0926

11	Act-	Other
12	ivity	Funds
13 4 Current Expenses..	130	\$ 335,000

14 The purpose of this supplemental appropriation bill is to
 15 supplement, amend, increase, decrease, and add items of
 16 appropriations in the aforesaid accounts for the designated
 17 spending units for expenditure during the fiscal year 2014.